

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Gwinnett County**

State: **GA**

PJ's Total HOME Allocation Received: **\$13,630,888**

PJ's Size Grouping*: **B**

PJ Since (FY): **2000**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	10		
% of Funds Committed	97.64 %	95.85 %	5	95.51 %	77	75	
% of Funds Disbursed	88.74 %	87.79 %	7	87.58 %	46	49	
Leveraging Ratio for Rental Activities	2.51	3.65	7	4.86	27	30	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	81.80 %	1	82.17 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	87.76 %	61.46 %	2	71.17 %	83	81	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	44.83 %	73.81 %	10	81.54 %	2	4	
% of 0-30% AMI Renters to All Renters***	5.17 %	32.10 %	10	45.68 %	1	2	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	63.79 %	95.12 %	10	96.19 %	1	2	
Overall Ranking:			In State:	7 / 10	Nationally:	12 / 15	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$89,167	\$13,288		\$27,510	58 Units	12.50 %	
Homebuyer Unit	\$11,866	\$16,921		\$15,239	376 Units	80.90 %	
Homeowner-Rehab Unit	\$31,053	\$28,323		\$20,932	31 Units	6.70 %	
TBRA Unit	\$0	\$1,619		\$3,121	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Gwinnett County GA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$313,160	\$122,155	\$31,053
State:*	\$53,776	\$69,155	\$29,339
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:	4.3 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.9

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	13.5	32.7	35.5	0.0
Black/African American:	70.3	48.9	64.5	0.0
Asian:	0.0	3.7	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	1.6	0.0	0.0
Black/African American and White:	2.7	0.5	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	1.3	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	13.5	11.2	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	40.5	24.5	22.6	0.0
2 Persons:	29.7	23.1	32.3	0.0
3 Persons:	13.5	21.3	12.9	0.0
4 Persons:	16.2	15.7	16.1	0.0
5 Persons:	0.0	9.6	6.5	0.0
6 Persons:	0.0	3.7	3.2	0.0
7 Persons:	0.0	1.6	3.2	0.0
8 or more Persons:	0.0	0.5	3.2	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	40.5	29.0	9.7	0.0
Elderly:	13.5	1.1	25.8	0.0
Related/Single Parent:	21.6	40.2	41.9	0.0
Related/Two Parent:	13.5	24.2	16.1	0.0
Other:	10.8	5.6	6.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.8 #
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	100.0	

of Section 504 Compliant Units / Completed Units Since 2001 5

* The State average includes all local and the State PJs within that state

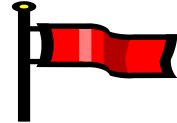
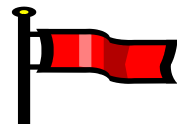
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Gwinnett County State: GA Group Rank: 12
 (Percentile)
 State Rank: 7 / 10 PJs Overall Rank: 15
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	87.76	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	44.83	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	63.79	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	1.02	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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